

PRESBYTERIAN CHRISTIAN

MISSION REPORT

PCS BOARD OF TRUSTEES
RELEASED DECEMBER 2022

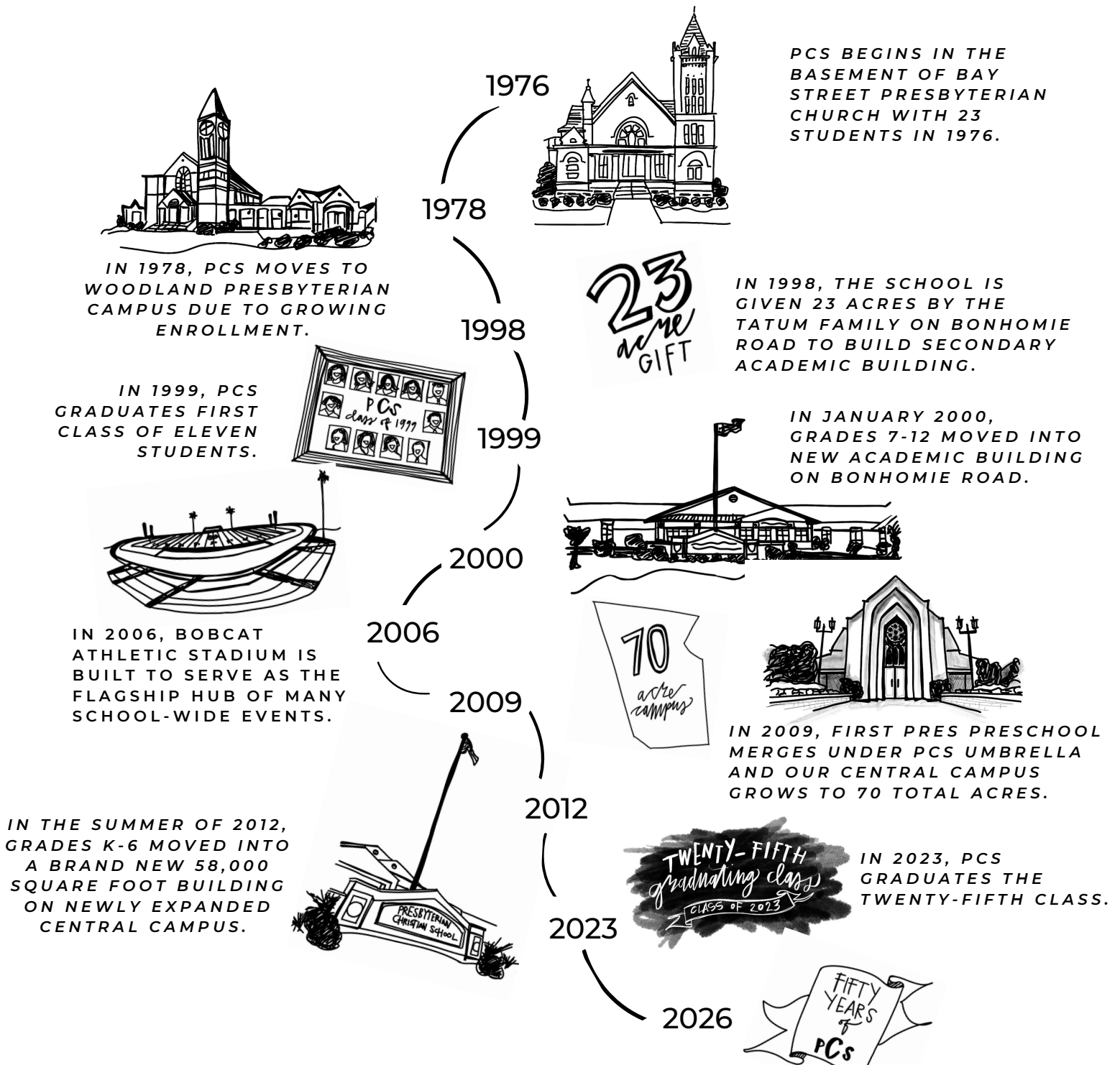


As we look forward to a new Head of School, we thought this would be an appropriate time to issue a mission report from PCS's Board of Trustees. Our goal is to provide transparency with where we are in our work towards fulfilling our mission and point to where we are going as we look into the near future.

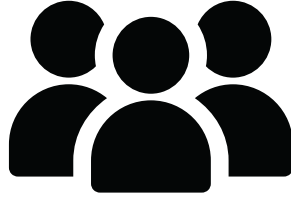
As you read through this material, we hope you will be encouraged to see through the lens of the PCS mission, all that God has accomplished (and is accomplishing)! The Lord has led us faithfully through these past 47 years. We look forward in faith for all God has in store for our school's future - may it be immeasurably more than what we would dream, ask, or think! To God be the glory!

PCS Board of Trustees

THE PCS STORY



CLARITY IN ROLE + PURPOSE



BOARD OF TRUSTEES ROLES

THE BOARD OF TRUSTEES HAS THREE MAIN RESPONSIBILITIES;

- (1) SELECTING AND CONTRACTING FOR THE POSITION OF HEAD OF SCHOOL,**
- (2) OVERSEEING AND APPROVING THE ANNUAL BUDGET, AND**
- (3) CONTRIBUTING TO A FORWARD VISION THAT HOLDS TRUE TO THE TIMELESS MISSION OF PCS.**



HEAD OF SCHOOL ROLES

THE HEAD OF SCHOOL IS RESPONSIBLE FOR EVERYTHING ELSE! THINK OF THE HOS AS THE CHIEF EXECUTIVE OFFICER (CEO) CHARGED WITH LEADING AND MANAGING ALL ELEMENTS OF OPERATION.

HEAD OF SCHOOL *search*

Presbyterian Christian School is thankful to former Head of School, Dr. Allen Smithers, as he serves PCS as our Head of School through the conclusion of the 2022-2023 academic year.

The Board of Trustees has established a Head of School Search Committee and has retained Southern Teachers, a premier national recruiter for independent schools, to assist with the process. A national search is being conducted to find PCS's next Head of School, who is expected to join the PCS family in July 2023. We invite the community to visit our Head of School landing page for updates on the search!



25.17

AVERAGE
ACT SCORE



\$82,551

per PCS graduate

AVERAGE COLLEGE SCHOLARSHIP
OFFERS



59

NATIONAL MERIT

scholars

More than

TWENTY-SEVEN

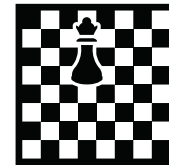


ANNUAL PRODUCTIONS IN OUR
RENOWN FINE ARTS



1:1 *ratio*

APPLE DEVICES K-12



DOZENS

OF SUPPLEMENTAL
CLUBS, PROGRAMS,
AND ACTIVITIES



Bible curriculum

AND CLASSES
FOR EVERY AGE

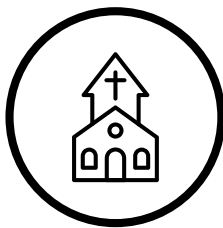
THE MISSION OF PCS IS

To provide a comprehensive
college preparatory education
distinguished by a biblical
worldview to equip students with
the moral integrity, intellectual
capacity, and social conscience
to impact the world for Christ.



25+

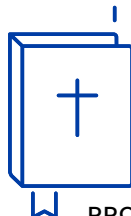
ATHLETIC
OFFERINGS



WEEKLY CHAPELS
ORCHESTRATED AT
ELEMENTARY AND
SECONDARY
CAMPUSES

*classes taught
and relationships formed*

THROUGH A BIBLICAL WORLDVIEW



100%

*faculty,
staff, +
Coaches*

PROFESS FAITH IN
JESUS CHRIST

NEARLY
100%

*college
placement*

OUR SCOIR
PROGRAM ALLOWS
FOR CENTRAL
TRACKING AND
DEVELOPMENT FOR
EVERY STUDENT

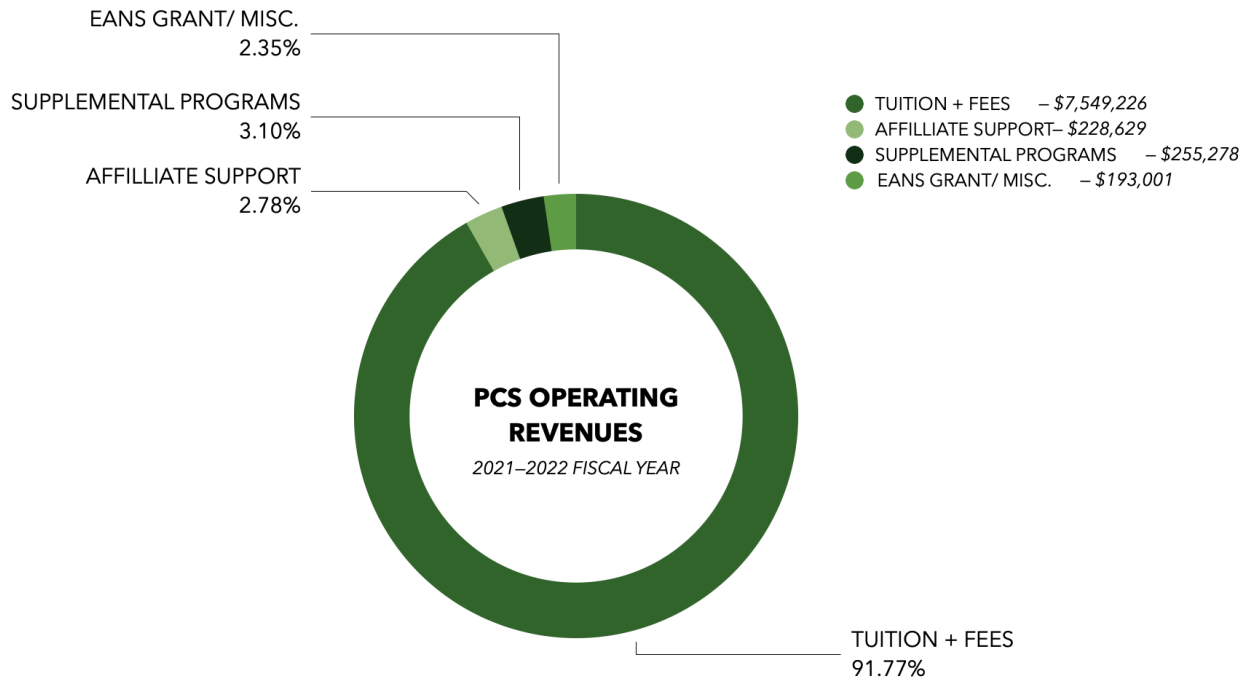
WESTMINSTER
SHORTER

CATECHISM

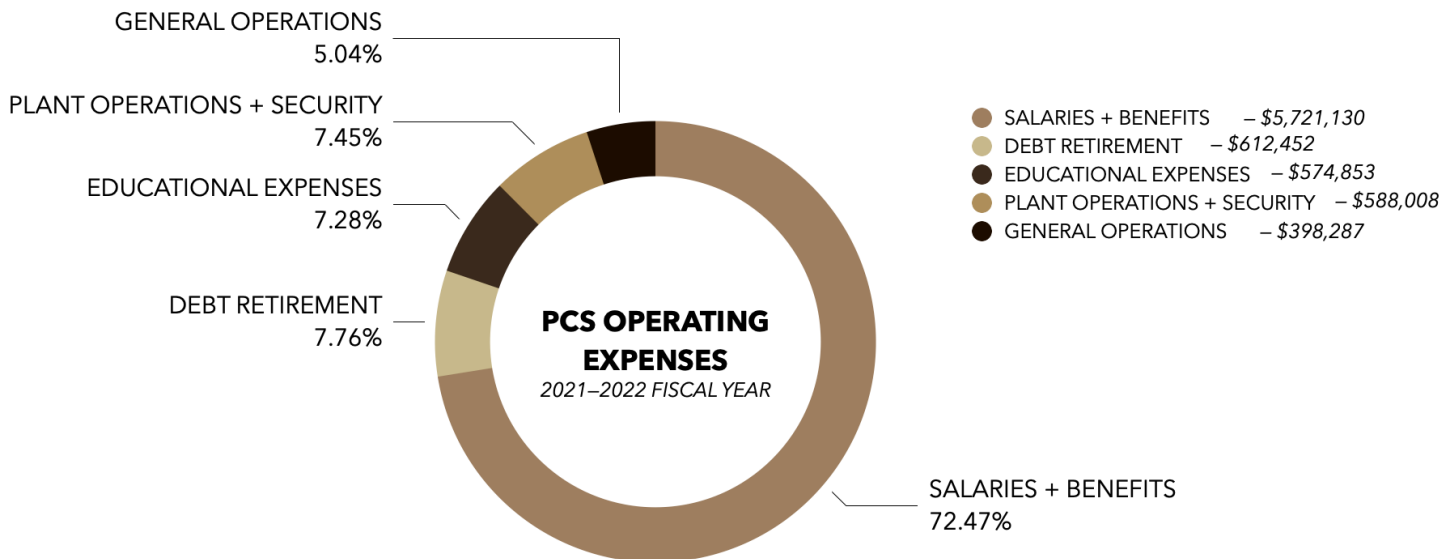
NUMBERS 1-87 ARE TAUGHT WITH
SCRIPTURE PROOFS AND MEMORIZED
BY OUR 5TH/6TH GRADERS

PCS GENERAL OPERATIONS

NOTE THAT THE PCS ATHLETIC DEPARTMENT IS FULLY SELF-SUPPORTED AND THAT ALL ATHLETIC OPERATIONS ARE INDEPENDENTLY FUNDED SEPARATE AND APART FROM PCS GENERAL OPERATIONS, WITH THE EXCEPTION OF SALARIES AND BENEFITS PAID TO PCS EMPLOYEES WORKING IN ATHLETICS. SEE PAGE 7 FOR ADDITIONAL FINANCIAL AND OPERATIONAL DATA SPECIFIC TO PCS ATHLETICS.



EANS- COVID GRANT COVERING COVID-RELATED EXPENSES
 SUPPLEMENTAL PROGRAMS- DYSLEXIA, READING CENTER, EXTENDED CARE, ETC.
 AFFILIATE SUPPORT- PTO, LOCAL CHURCHES, MMI AND MORE

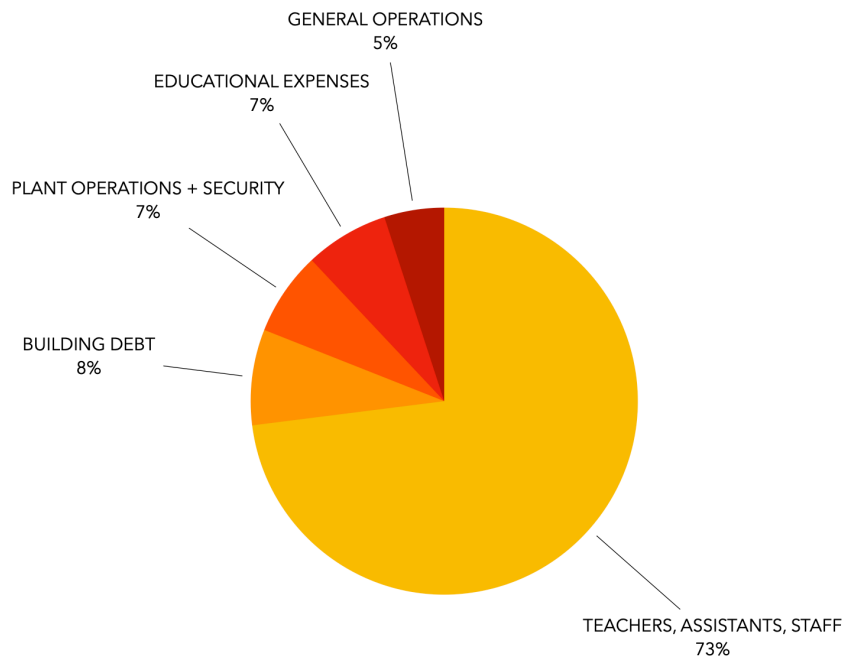


HOW DOES PCS USE MY CHILD'S TUITION MONEY?

This is such a great question!

As you can see from the PCS Operating Revenues chart, over 92% of our operating budget comes from tuition dollars.

Here is what that looks like based on the annual tuition from an average student:

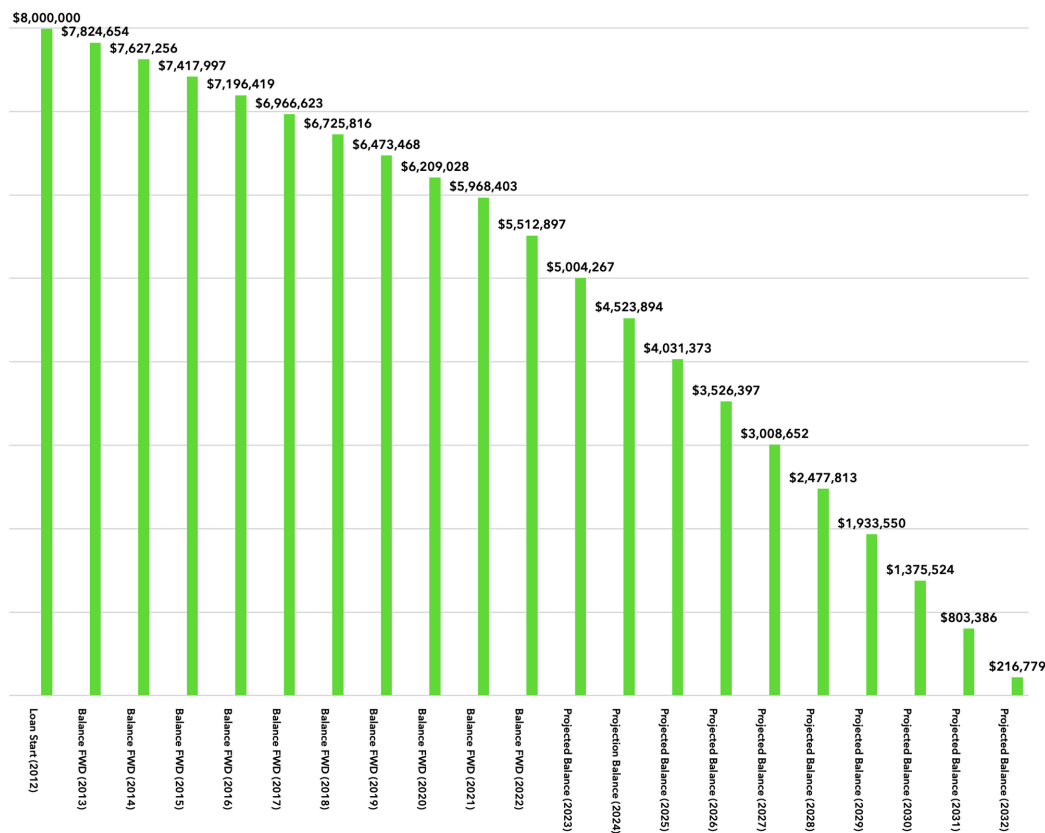


WHAT DOES THE BUILDING FEE GO TOWARDS?

One of the core ethos of the PCS Board of Trustees, both historically and presently, is the aim to aggressively pay down debt and maximize the use of every dollar.

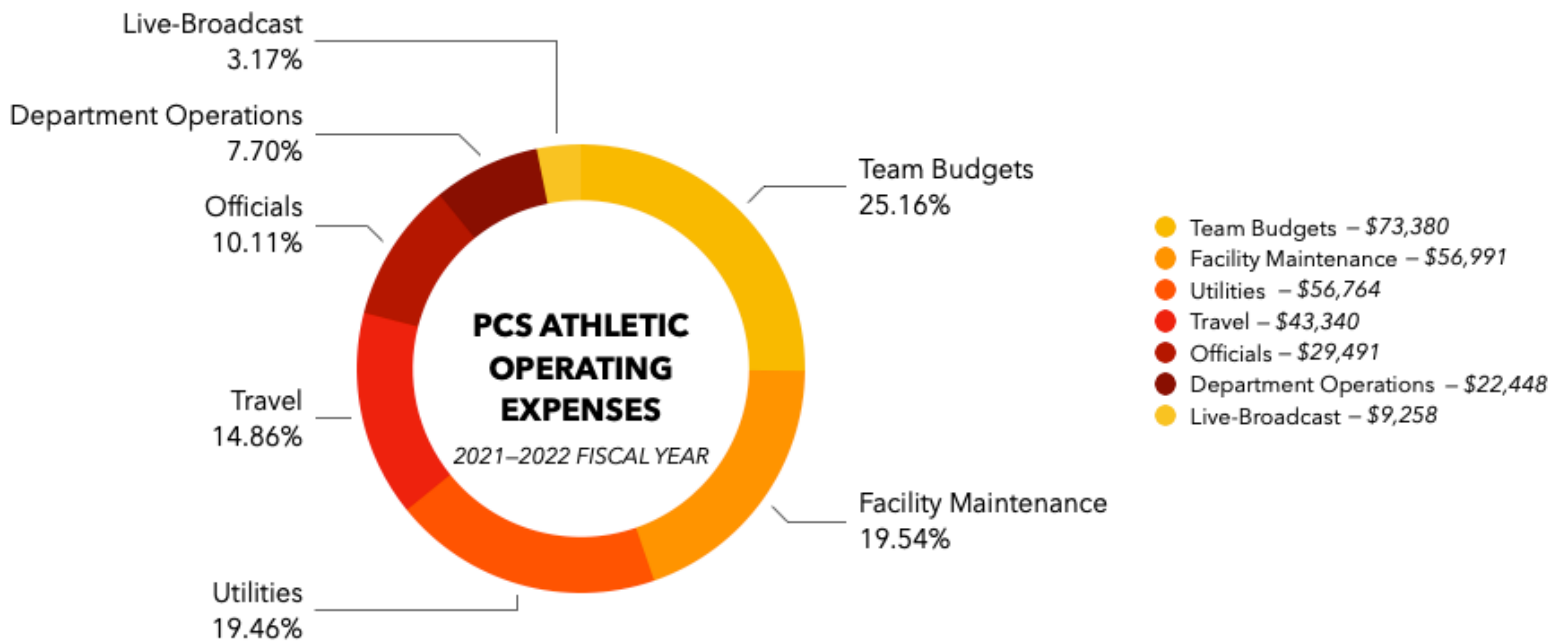
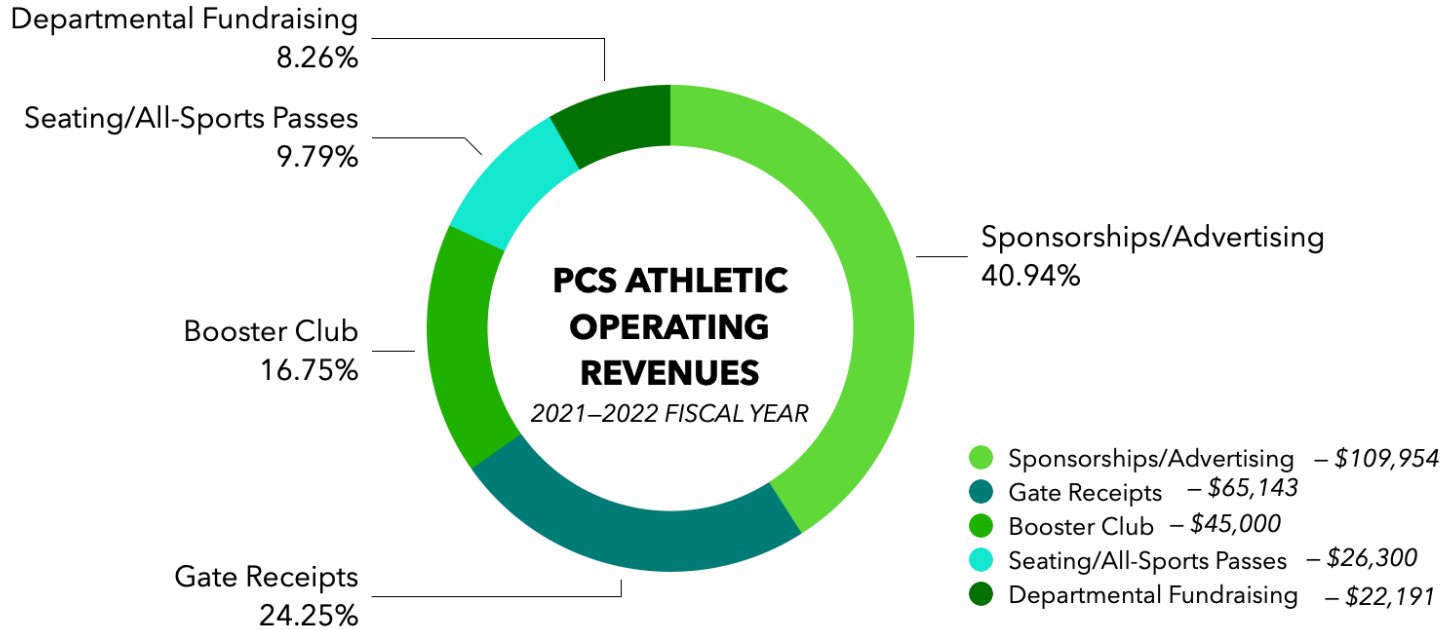
In the most simple terms, your building fee goes towards paying for the academic buildings we use every single day.

Thanks to the leadership of our administration and our Board, our debt retirement is way ahead of schedule.



PCS ATHLETIC OPERATIONS

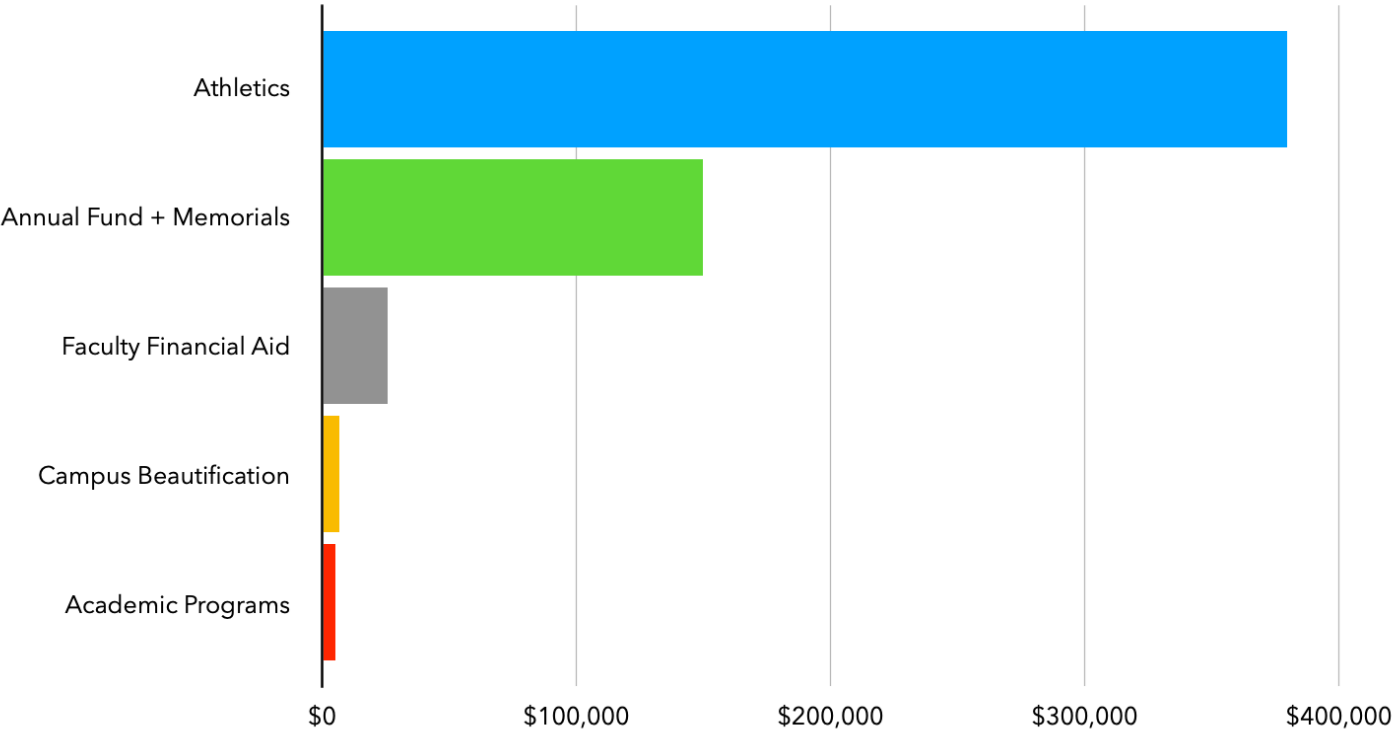
OUR ATHLETIC DEPARTMENT BUDGET IS COMPLETELY SELF-FUNDED AND ITS OPERATIONS ARE NEVER INCLUDED IN GENERAL OPERATIONS NUMBERS, WITH THE EXCEPTION OF SALARIES AND BENEFITS. BUILDING IMPROVEMENTS OR ADDITIONS FOR ATHLETIC-ONLY USE AREAS ARE SELF-FUNDED.



YOUR CONTRIBUTIONS AT WORK

While the PCS budget does not depend on donations throughout the year, special projects do. For this reason, our school relies heavily on the personal and corporate gifts from the champions of our PCS Family. When donations are designated, by law, PCS can only use those funds for that purpose. As an added step of accountability, PCS voluntarily submits to an annual audit assuring all funds are spent as designated and monies are handled at the highest level of internal controls. Any funds not designated are added to our Annual Fund to be used by the school as needed. By God's grace and provision, PCS is honored to have had a clear audit report year after year. We appreciate your patronage to furthering the mission of PCS!

THE BREAKDOWN



LEARN MORE ABOUT OUR SCHOOL AT [PCSK12.ORG](https://www.pcsk12.org)